

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Pitt			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$71,971
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$42,946
		Total	\$114,917
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	10	\$75,623
Adult Day Health	4		\$22,484
Congregate Nutrition	6	213	\$74,361
Health Promotion/Disease Prevention	3		\$18,761
Home Delivered Meals	4	335	\$165,868
In Home Aide Level I - Home Management	4	5	\$12,306
In Home Aide Level II - Home Management	4	4	\$10,497
In Home Aide Level II - Personal Care	4	44	\$256,040
In Home Aide Level II - Respite	4	7	\$11,380
Information & Assistance	6		\$104,861
Legal	6		\$8,894
Senior Center	6		\$106,383
Transportation, General	6	108	\$22,951
Transportation, Medical	3	43	\$29,836
Volunteer Program Development	6		\$19,892
		Total	\$940,137

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<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	235	\$1,502,166
ACH-Transportation	1	233	\$38,381
CAP/DA	4	125	\$1,803,130
CAP/MR	4		\$129,276
Clinics	3	436	\$429,963
Dental	3	856	\$351,189
Home Health	4	1,605	\$1,229,282
Hospice	4	62	\$489,495
ICF-MRC	5	15	\$2,177,296
Inpatient Hospital	5	455	\$1,760,851
Lab & X-Ray/Physicians	3	3,709	\$1,787,670
Medicare Part A&B Premiums	2	3,342	\$4,352,006
Medicare Part D Clawback	2	2,862	\$2,714,225
Nursing Homes	5	495	\$13,095,966
Other Care	3	1,658	\$447,137
Other Practitioners	3	1,500	\$902,089
Outpatient Hospital	3	1,410	\$855,631
Prescribed Drugs	3	1,296	\$933,939
Regular Personal Care (PCS)	4	874	\$5,875,558

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<i>Funding Source: Division of Medical Assistance</i>			
		Total	\$40,875,250
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5	6	\$22,155
Developmental Disabilities	3	22	\$69,994
Mental Health	3	121	\$19,530
Psychiatric Hospitals	5	12	\$1,036,508
Substance Abuse	3	32	\$23,034
		Total	\$1,171,221
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	57	\$32,097
Adult Day Care	4		\$3,329
Adult Placement	6		\$266
Adult Placement	6		\$266
Adult Protective Services	6	150	\$80,593
At-Risk Case Management	6	35	\$34,820
Energy Assistance	2	1,243	\$68,842
Food and Nutrition Services	2	1,842	\$1,328,548
Guardianship Services	6	55	\$53,634
In-Home Aide	4	66	\$30,714
Other Services	6	213	\$204,431

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<i>Funding Source: Division of Social Services</i>			
Special Assistance: Adult Care Home	1	234	\$1,154,150
Special Assistance: In-Home	4	14	\$40,721
Transportation	6	4	\$4
		Total	\$3,032,416
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	34	\$113,920
Vocational Rehabilitation	6	22	\$8,499
		Total	\$122,420
		County Total	\$46,256,361